

Corporate Plan PI Report Environment

Monthly report for 2018-2019
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																		
Priorities: Environment																		
Aims: Increase recycling and reduce the amount of waste																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	63.57 (2/12)	381.40	378.00	32.90	63.00											63.00 (2/12)	Stuart Noyce	(April - May) waste performance info is subject to confirmation after the end of each quarter by DCC so can change as current figures are estimated (LD)
<u>% of Household Waste Reused, Recycled and Composted</u>	52.6% (2/12)	51.9%	53.0%	53.9%	54.8%											54.8% (2/12)	Stuart Noyce	(May) waste performance info is subject to confirmation after the end of each quarter by DCC so can change as current figures are estimated (LD)
<u>Net annual cost of waste service per household</u>		£49.91	£45.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	8,973 (2/12)	9,386	9,500	9,613	9,848											9,848 (2/12)	Stuart Noyce	
<u>% of missed collections</u>	0.03% (2/12)	0.04%	0.03%	0.02%	0.02%											0.02% (2/12)	Stuart Noyce	

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>reported (refuse and organic waste)</u>																		
<u>% of Missed Collections logged (recycling)</u>	0.03% (2/12)	0.03%	0.03%	0.01%	0.01%											0.01% (2/12)	Stuart Noyce	

Aims: Protect the natural environment

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	9 (2/12)	49		3	4											4 (2/12)	Stuart Noyce	